

APPENDIX 6	PROPOSED NEW VEHICLES PROGRAMME				
Capital Investment Programmes within block	16/17	17/18	18/19	Future years	TOTAL OF REPROFILED PROGRAMME
Vehicle replacement pre 15/16 starts	-1.416				-1.416
Vehicle replacement annual budget	3.300	3.300	2.300		8.900
Parish Buses	0.050	0.150	0.800		1.000
Mobile libraries		0.480	0.360		0.840
TOTAL	1.934	3.930	3.460	0.000	9.324